



Work Plans & Work Plan Variation Stages Assessment Performance as at 31 December 2019

Mineral Resources (Sustainable Development) Act 1990

Work Plans and Work Plan Variations.

The report shows the number of work plan stages assessed by Earth Resources Regulation over specified period and whether the work plan stage was within statutory time frame (STF) or over statutory time frame (STF).

Year on year comparison of work plan performance - Work Plans Stages and Statutory Time Frames (STF)

| | FY 2018 - 2019 | | | | | FY 2019 - 2020 | | | | |
|----|----------------|----------|--------|------------|----------|----------------|----------|--------|------------|----------|
| | Work Plans | Over STF | In STF | Tot Stages | % in STF | Work Plans | Over STF | In STF | Tot Stages | % in STF |
| Q1 | 33 | 1 | 48 | 49 | 98% | 27 | 3 | 44 | 47 | 94% |
| Q2 | 30 | 0 | 42 | 42 | 100% | 33 | 1 | 47 | 48 | 98% |
| Q3 | 28 | 0 | 37 | 37 | 100% | 0 | 0 | 0 | 0 | |
| Q4 | 28 | 0 | 43 | 43 | 100% | 0 | 0 | 0 | 0 | |

* To end of Dec 2019

In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame % in STF - Stages In STF / Total Stages

Quarterly comparison of work plan stage performance by work plan types

| | Total Work Plans | | | | | Work Plan (Exploration) | | | | | Work Plan (Mining) | | | | | Work Plan (WA) | | | | |
|--------------|------------------|----------|--------|------------|----------|-------------------------|----------|--------|---------|----------|--------------------|----------|--------|---------|----------|----------------|----------|--------|---------|----------|
| | WP | Over STF | In STF | Tot Stages | % in STF | WP | Over STF | In STF | Tot Stg | % in STF | WP | Over STF | In STF | Tot Stg | % in STF | WP | Over STF | In STF | Tot Stg | % in STF |
| FY 2019 Q1 | 33 | 1 | 48 | 49 | 98% | 10 | 1 | 12 | 13 | 92% | 7 | 0 | 17 | 17 | 100% | 16 | 0 | 19 | 19 | 100% |
| FY 2019 Q2 | 30 | 0 | 42 | 42 | 100% | 11 | 0 | 13 | 13 | 100% | 5 | 0 | 8 | 8 | 100% | 14 | 0 | 21 | 21 | 100% |
| FY 2019 Q3 | 28 | 0 | 37 | 37 | 100% | 2 | 0 | 2 | 2 | 100% | 7 | 0 | 11 | 11 | 100% | 19 | 0 | 24 | 24 | 100% |
| FY 2019 Q4 | 28 | 0 | 43 | 43 | 100% | 2 | 0 | 2 | 2 | 100% | 6 | 0 | 13 | 13 | 100% | 20 | 0 | 28 | 28 | 100% |
| FY 2020 Q1 | 27 | 3 | 44 | 47 | 94% | 2 | 0 | 2 | 2 | 100% | 7 | 1 | 10 | 11 | 91% | 18 | 2 | 32 | 34 | 94% |
| FY 2020 Q2 * | 33 | 1 | 47 | 48 | 98% | 5 | 0 | 8 | 8 | 100% | 7 | 0 | 10 | 10 | 100% | 21 | 1 | 29 | 30 | 97% |

* To end of Dec 2019

Work Plan (Exploration) includes Exploration, Mining, Prospecting and Retention Licences Work Plan (Mining) includes Mining and Prospecting Licences

In STF - Within Statutory Time Frame Over STF - Over Statutory Time Frame % in STF - Stages In STF / Total Stages

Monthly Work Plan Stage Performance Trend

