

Work Plans & Work Plan Variations Assessment as at 31 July 2018

Mineral Resources (Sustainable Development) Act 1990

Work Plans and Work Plan Variations.

The report shows the number of work plan stages assessed by Earth Resources Regulations over specific period and whether the work plan stage was within statutory time frame (STF) or over statutory time frame (STF).

Year on year comparison of work plan performance

	FY 2016 - 2017					FY 2017 - 2018					FY 2018 - 2019				
	Work Plans	Over STF	In STF	Tot Stages	% in STF	Work Plans	Over STF	In STF	Tot Stages	% in STF	Work Plans	Over STF	In STF	Tot Stages	% in STF
Q1	18	11	13	24	54%	34	23	29	52	56%	11	1	11	12	92% *
Q2	15	7	15	22	68%	38	33	16	49	33%	0	0	0	0	0%
Q3	20	18	4	22	18%	34	23	27	50	54%	0	0	0	0	0%
Q4 *	31	19	26	45	58%	33	17	32	49	65%	0	0	0	0	0%

* To end of July 2018

In STF - Within Statutory Time Frame

Over STF - Over Statutory Time Frame

% in STF - Stages In STF / Total Stages

Quarterly comparison of work plan performance by work plan types

	Total Work Plans					Work Plan (Exploration)					Work Plan (Mining)					Work Plan (WA)				
	WP	Over STF	In STF	Tot Stages	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF
FY 2017 Q1	18	11	13	24	54%	2	2	0	2	0%	2	2	0	2	0%	14	7	13	20	65%
FY 2017 Q2	15	7	15	22	68%	0	0	0	0	0%	2	1	2	3	67%	13	6	13	19	68%
FY 2017 Q3	20	18	4	22	18%	2	1	2	3	67%	7	7	0	7	0%	11	10	2	12	17%
FY 2017 Q4	31	19	26	45	58%	2	1	3	4	75%	4	4	2	6	33%	25	14	21	35	60%
FY 2018 Q1	34	23	29	52	56%	4	4	3	7	43%	5	5	1	6	17%	25	14	25	39	64%
FY 2018 Q2	38	33	16	49	33%	11	11	5	16	31%	8	6	3	9	33%	19	16	8	24	33%
FY 2018 Q3	34	23	27	50	54%	6	4	4	8	50%	12	10	11	21	52%	16	9	12	21	57%
FY 2018 Q4	33	17	32	49	65%	9	5	8	13	62%	7	2	7	9	78%	17	10	17	27	63%
FY 2019 Q1	11	1	11	12	92%	3	1	3	4	75%	2	0	2	2	100%	6	0	6	6	100%

* To end of July 2018

Work Plan (Exploration) includes Exploration and Retention Licences Work Plan (Mining) includes Mining and Prospecting Licences

In STF - Within Statutory Time Frame

Over STF - Over Statutory Time Frame

% in STF - Stages In STF / Total Stages

Monthly Work Plan Performance Trend

