



Work Plans & Work Plan Variation Stages Assessment Performance as at 31 May 2021

This report shows the number of work plan stages assessed by Earth Resources Regulation over a specified period and whether the work plan stage was within statutory time frame (STF). The work plans and work plan variations in this report are administered under the *Mineral Resources (Sustainable Development) Act 1990*.

Year on year comparison of work plan performance - Work Plans Stages and Statutory Time Frames (STF)

	FY 2019 - 2020					FY 2020 - 2021				
	Work Plans	Over STF	In STF	Tot Stages	% in STF	Work Plans	Over STF	In STF	Tot Stages	% in STF
Q1	27	3	44	47	94%	25	1	39	40	98%
Q2	34	1	47	48	98%	30	1	39	40	98%
Q3	34	0	44	44	100%	16	1	22	23	96%
Q4	39	2	55	57	96%	14	1	17	18	94%

* To end of May 2021

In STF - Within Statutory Time Frame

Over STF - Over Statutory Time Frame

% in STF - Stages In STF / Total Stages

Quarterly comparison of work plan stage performance by work plan types

	Total Work Plans					Work Plan (Exploration)					Work Plan (Mining)					Work Plan (WA)				
	WP	Over STF	In STF	Tot Stages	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF	WP	Over STF	In STF	Tot Stg	% in STF
FY 2020 Q1	27	3	44	47	94%	2	0	2	2	100%	7	1	10	11	91%	18	2	32	34	94%
FY 2020 Q2	34	1	47	48	98%	5	0	7	7	100%	8	0	11	11	100%	21	1	29	30	97%
FY 2020 Q3	34	0	44	44	100%	5	0	5	5	100%	9	0	11	11	100%	20	0	28	28	100%
FY 2020 Q4	39	2	55	57	96%	4	0	4	4	100%	8	0	12	12	100%	27	2	39	41	95%
FY 2021 Q1	25	1	39	40	98%	3	0	3	3	100%	6	1	10	11	91%	16	0	26	26	100%
FY 2021 Q2	30	1	39	40	98%	4	0	4	4	100%	6	0	7	7	100%	20	1	28	29	97%
FY 2021 Q3	16	1	22	23	96%	3	0	4	4	100%	1	0	1	1	100%	12	1	17	18	94%
FY 2021 Q4*	14	1	17	18	94%	3	1	2	3	67%	1	0	2	2	100%	10	0	13	13	100%

* To end of May 2021

Work Plan (Exploration) - includes Exploration, Mining, Prospecting and Retention Licences

Work Plan (Mining) - includes Mining and Prospecting Licences

Work Plan(WA) - Work Authority

In STF - Within Statutory Time Frame

Over STF - Over Statutory Time Frame

% in STF - Stages In STF / Total Stages

Monthly Work Plan Stage Performance Trend

